

## West Pennine Moors Area Management Committee Revenue Outturn 2010/11

	2010/11 Budget £	2010/11 Outturn £	Variation under (-) / over £
<b>Expenditure</b>			
Countryside Officers	64,800	40,608	-24,192
Access Agreements	12,700	1,350	-11,350
Transport Costs	7,900	4,369	-3,531
Office costs, clothing and equipment	3,500	1,247	-2,253
Projects	119,000	165,340	46,340
<b>Gross Expenditure</b>	<b>207,900</b>	<b>212,914</b>	<b>5,014</b>
<b>INCOME</b>			
Core Contributions			
Bolton Council	-69,300	-69,300	0
Blackburn with Darwen B. C.	-69,300	-69,300	0
Other Contributions	0	-4,000	-4,000
<b>Total Income</b>	<b>-138,600</b>	<b>-142,600</b>	<b>-4,000</b>
<b>Net Expenditure</b>	<b>69,300</b>	<b>70,314</b>	<b>1,014</b>

### Revenue budget 2011/12

Lancashire County Council proposes continuing with officer support for the Partnership and will also seek to honour on-going funding commitments for 2011/12 within its area of the WPM. This will include support for the Brinscall and Withnell Parish Lengthsman Scheme and one remaining historic Access Agreement payment, whilst continuing to provide £6,000 towards a small project budget and maintenance of the Lancashire section of the Pennine Bridleway Feeder route in the WPM.

It is also worth highlighting the requirement on the responsible local authorities (Blackburn with Darwen Borough Council, Bolton Council, Bury Council and Lancashire County Council) for the management and maintenance of both long-standing and also more recently established "Partnership assets" within the area, including:

- definitive bridleways, which hold a statutory requirement for maintenance;
- some concessionary bridleways, where the access agreement with the landowner places the maintenance requirement on the local authority.